

OAK CLIFF RURAL FIRE PROTECTION DISTRICT
13425 South Bryant
Edmond, OK 73034

LOGAN COUNTY, OKLA
COUNTY CLERK
FILED FOR RECORD ON:

2024 JUN 19 P 12:09

TROY DOLE
COUNTY CLERK

Approved Budget FY 2024-2025

REVENUES

Property Taxes: (100% of Projected Revenue)	\$1,248,694.00
Logan County Sales Tax: (100% of Projected Revenue)	\$80,000.00
Interest	\$10,000.00
Grants	\$3,817.00
Miscellaneous	\$2,500.00
Donations	\$500.00
TOTAL ESTIMATE GENERAL FUND REVENUE	\$1,345,511.00

EXPENDITURES

Personnel Services	\$840,148.00
Maintenance & Supplies	\$133,000.00
Services & Supplies	\$151,500.00
Administrative & General	\$153,000.00
Capital Outlay	\$0.00
Debt Services	\$163,000.00
TOTAL ESTIMATE EXPENDITURES	\$1,440,648.00

ESTIMATED EXPENDITURES OVER REVENUES (\$95,137.00)

BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION \$1,223,703.00

ENDING FUND BALANCE \$1,128,566.00

Complete financial statement available upon request at the fire station

AFFIDAVIT OF PUBLICATION

County of Logan, State of Oklahoma

Guthrie News Leader

212 W. Oklahoma

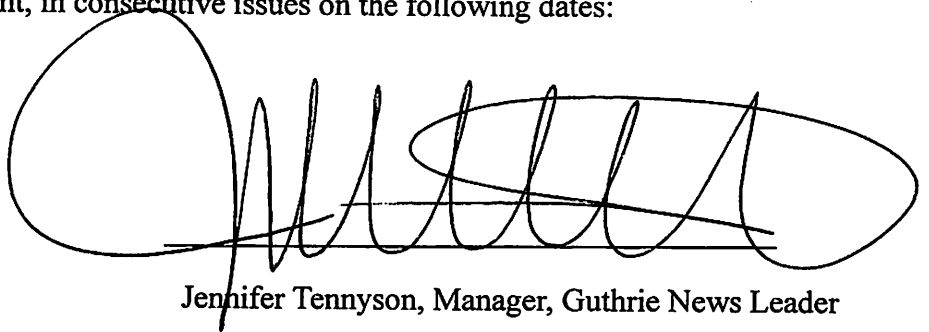
P.O. Box 879

Guthrie, OK 73044

I, Jennifer Tennyson, of lawful age, being duly sworn upon oath, deposes and says that I am the Manager of Guthrie News Leader, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Guthrie, for the County of Logan, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

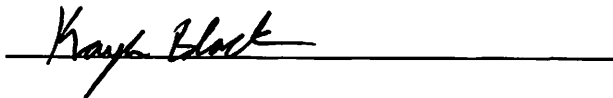
Publication Dates: May 29, 2024

Publication Fee: \$168.00



Jennifer Tennyson, Manager, Guthrie News Leader

Signed and sworn to before me on this 11th day of June 2024.



Oakcliff Fire – See Attached



NOTICE OF PUBLIC HEARING

June 11, 2024 at 6:45 P.M.

OAK CLIFF RURAL FIRE PROTECTION DISTRICT

13425 South Bryant

Edmond, OK 73034

Budget Proposal FY 2024-2025**REVENUES**

Property Taxes: (100% of Projected Revenue)	\$1,248,694.00
Logan County Sales Tax: (100% of Projected Revenue)	\$80,000.00
Interest	\$10,000.00
Grants	\$3,817.00
Miscellaneous	\$2,500.00
Donations	\$500.00
TOTAL ESTIMATE GENERAL FUND REVENUE	\$1,345,511.00

EXPENDITURES

Personnel Services	\$840,148.00
Maintenance & Supplies	\$133,000.00
Services & Supplies	\$151,500.00
Administrative & General	\$153,000.00
Capital Outlay	\$0.00
Debt Services	\$163,000.00
TOTAL ESTIMATE EXPENDITURES	\$1,440,648.00

ESTIMATED EXPENDITURES OVER REVENUES	(\$95,137.00)
---	----------------------

BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION	\$1,223,703.00
---	-----------------------

ENDING FUND BALANCE	\$1,128,566.00
----------------------------	-----------------------

Complete financial statement available upon request at the fire station